

**Through** demonstrating quality and value in our services and programmes, Busitema **University Library is** confident of exceeding your expectations, and retain your loyalty.

## University-Library Strategic Goals Mapped

### **MANDATE**

| University                             |   | Library  |  |  |
|--|---|--|--|--|
| Vision                                 | A Centre of academic and professional excellence in science, technology and innovation  | The Distinctive Signifier of Excellence in the provision of library and information services   |  |  |
| Mission                                | To provide inclusive high standard Training, quality research and outreach for industrialization and sustainable development                          | To signify excellence by providing world-class library and information services that support the intellectual life of the University |  |  |
| Values                                 | Respect, Professionalism; Customer First, Innovativeness and Integrity  | Demonstrate Quality and Value; Exceed User Expectations; & Retain User Loyalty   |  |  |
| University<br>Strategic Goals<br>(USG) | Strengthening Excellence in Education and Student Life  | Increasing High Impact<br>Research, Innovation<br>and Entrepreneurship   | Strengthening<br>Partnerships and<br>Engagement for Growth | Increasing productivity<br>through Effective<br>Leadership, Governance<br>and Management |
|  | (USG-1)   | (USG-2)  | (USG-3)  | (USG-4)  |
| Library<br>Strategic Goals<br>(LSG)    | Promote Access to, and Discovery of, Library Content & Learning Collections LSG1 Support Teaching and Learning LSG 2 Expand Library Collections LSG 3 | Promote<br>Innovation<br>LSG 4   | Sustain<br>Partnerships and<br>Collaborations<br>LSG 5     | Build a Robust<br>Assessment<br>Programme<br>LSG 6                                       |

### LIBRARY SERVICES AND PROGRAMS



#### **ICT Services**

- Computer Labs
- Wi-Fi points in the library
- Power Outlets how to use them
- Computer literacy instruction booking



**Librarian Office Hours** 





Electronic Resources – E-Books, E-Journals, E-Newspapers



Discussion Rooms / Closed Reading Spaces

- Individual
- Group Open/



Online/ Virtual Research Support



Document Delivery Services (DDS)



Information and Reference Services



Individual and Group Research Support



Information Literacy Instruction and User Education

### THE LIBRARY STAFF 2022/2023



Fredrick Kiwuwa Lugya (Ph.D) University Librarian Busitema Campus



Abdu Karim Isala Maritime Institute Librarian Namasagali Campus

#### Librarians



Eva Naggayi Campus Librarian Busitema Campus



Isaac Mukungu Campus Librarian Nagongera Campus



Eriya Ntaga Librarian I Namasagali Campus

#### **Library Assistants**



Aida Namukose Library Assistant Busitema Campus



Alice Mwijukye Library Assistant Busitema Campus



Glorias Asiimwe Campus Librarian Mbale Campus



Jonathan Kalangha Library Assistant Namasagali Campus



Joseph Wejuli Librarian II Palisa Campus



Rogers Mukose Library Assistant Nagongera Campus



Sam Simati Librarian II Arapai Campus



Wilberforce Obonyo Omalla Library Assistant Nagongera Campus

#### **LIBRARY STAFF 2022/2023 - Continued**



Caroline Muruga Library Security Assistant Namasagali Campus



Moses Isogol Senior Library Clerk Busitema Campus

#### Senior Library Clerks



Penina Anyango Library Security Assistant Arapai Campus



Sheilla Kongai Library Assistant I Busitema Campus



Winnie Musuya Library Assistant Nagongera Campus

#### Library Clerks



Kasenge Ayub Kalulu Library Security Assistant Namasagali Campus



Topista Adekere
Office Assistant
Busitema Campus



Abubakari Ssemwogerere
Information Processing Assistant (IPA)
Bachelor's in Library and Information Science



Christopher Lubega
Library Administrator Fellow
Bachelor's in Business Administration

### THE GRADUATE FELLOWS



**Ester Nakibuka Information Processing Assistant**Bachelor's in Library and Information Science



**Ivan Bageya Systems Librarian Fellow**BSc. in Computer Science



**Koyada Ssemirembe**Information Processing Assistant
Bachelor's in Library and Information Science



Rebecca Mugala Information Procesing Assistant Bachelor's in Library and Information Science



Sarah Nalumu Information Processing Assistant



Winfred Nakanwagi Information Procesing Assistant



Sharon Nandera
Information Processing Assistant

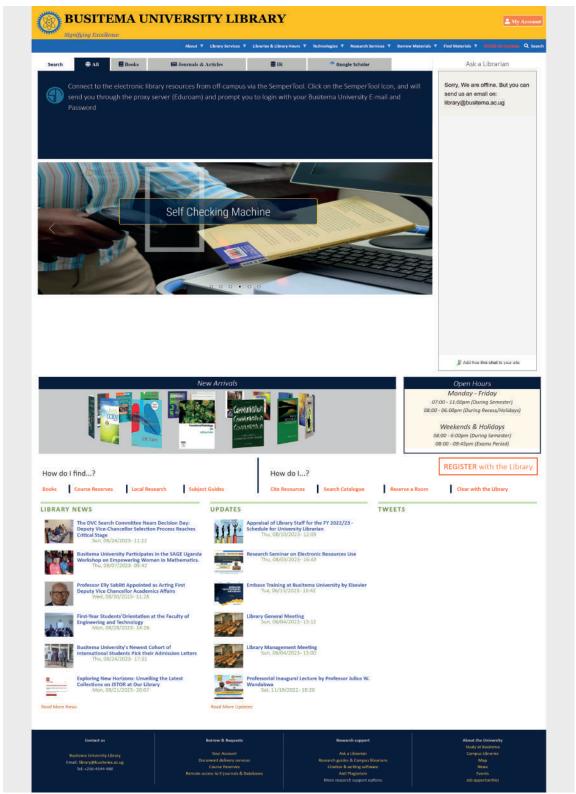


Veronica Jenta Nakitari
Information Procesing Assistant

### THE LIBRARY WEBSITE

Is a gateway and a one-stop Interface for all library and information services -

https://library.busitema.ac.ug/



## BY THE NUMBERS

### **MONEY**

UGX 1.4Bn Total Library Budget FY 22/23 UGX 445.4M Research Grants Earned

#### LIBRARY USERS SERVED

500 Staff 4,637 Students 1,963 Reference Questions Answered Reference Questions Answered 76,320 Visits to the Library 182,627 Physical Visits to the Library Website

#### **COMPUTING TECHNOLOGIES**

Created and maintained

Libarary Systems 34 Websites (Subdomains)

LIBRARY STAFFING

9 Professional Staff 21 Support 12 Graduate Fellows

### **POLICY FORMULATION AND GUIDELINES**

Policies sponsored 12

Guidelines/manuals

### **COLLECTIONS**

Student - Book ratio Ideal per NCHE Standards

75,093 Physical books

500,000 E-Books - Specialized Titles

56 Electronic Databases

75,093 Physical books

500,000 E-Books - Specialized Titles

200,000 E-Journal Titles Approximately 1,856

1,651 Volumes Titles added FY 22/23 (New Books)

## **DOCUMENT DELIVERY SERVICES (DDS)**

108

**DDS Requests Honored** 

Local Requests 27

**Institutions** 

**Countries** 



11 Countries that mostly request for Document Delivery Services (DDS)

- United States
- India
- China
- Singapore
- Kenya
- Rwanda
- NigeriaSouth Africa
- Zimbabwe
- United Kingdom
- Germany

### LIBRARY BUILDING - SPACE

5,102 sq.m Library space 2m² per one student Good per NCHE Standards

Reading Space 32 Library Signage created/ Wayfinding Guides 6 Rooms Group Study Rooms

Rooms Discussion Rooms Capacity – 30 students in a single seating

LIBRARY AUTOMATION — USE OF TECHNOLOGIES

**61**%

**Level of Automation** 

### INSTITUTIONAL REPOSITORY COLLECTIONS

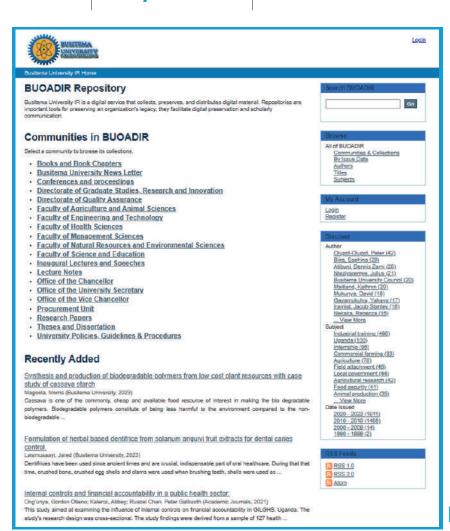
2 IRs

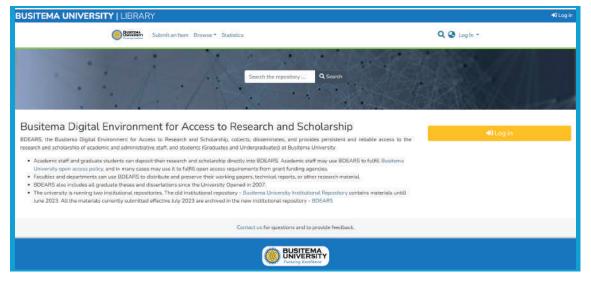
3,410

**Busitema University IR** 

**321** 

Busitema Digital Environment for Access to Research and Scholarship (BDEARS)





https://bdears.busitema.ac.ug/home

https://ir.busitema.ac.ug/

# HIGHLIGHTS

UGX 445.4M in research and project funding awards.

being the nation's top digital library with over 156 Journal databases. 30 Million E-Books, and 20.000 e-Journal Titles

designation of Library staff to academic status

full automation of all Library functions

Encyclopedia. Dictionaries, and handbooks

Mr. Mukungu Isaac - Science and Education Librarian, Nagongera

> **NCHE Team** to Science and Education, and **Health Sciences** Libraries for accreditation of Courses

1.276 New Students/ Freshers

**PSFU Team to** review Busitema **University's** readiness for the Work Readiness Programme

**BDEARS** - the **Busitema Digital Environment for** Access to Research and Scholarship. collects. disseminates, and provides persistent and reliable access to the research and scholarship of academic and administrative staff, and students (Graduates and Undergraduates) at **Busitema** University

celebration to mark the International Open Access Week, 2022 -

https://library.busitem a.ac.ug/library-news/o pen-access/2022

13 library systems to

increase access to the library's services and programmes

102 staff profiles

22 subject guides

33 Electronic Reserves

05 Information Literacy Courses on **LMS** 

with 3 secondary school libraries to improve library services through organizing

collections and

training

with **Engineering** Information Foundation (EiF) and revised 12 academic programs to include information literacy for engineering students under the Literate Engineer Program

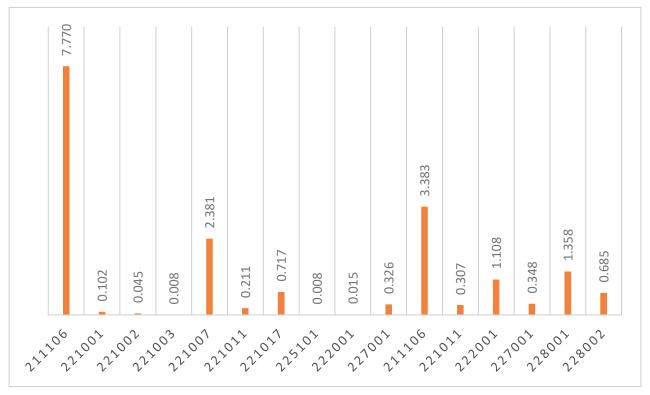
with **PSFU through** the Skills and Governance (SG) Plus **Project** under the **Work Readiness** Program to recruite and hire recent graduates for skilling into academic staff ranks.

#### using Koha a UGX 46 Million **increase** in the library budget being the nation's 3rd ranked library in **Electronic Resources** Usage growing the library staff establishment to 72 positions **Expansion of the unique** collections and resources across all Campus Libraries - 101 titles added - subject-specific

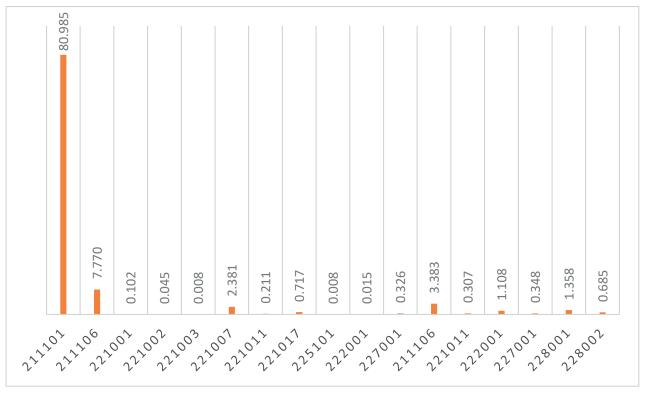
### LIBRARY BUDGET EXPENDITURES

| CLASS 2     | EXPENSES SUMMARY  |            |
|-------------|---|------------|
| Budget Line | Description   | Percentage |
| 211101      | General Staff Salaries                                    | 80.985     |
| 211106      | Allowances (Incl. Casuals, Temporary, sitting allowances) | 7.770      |
| 221001      | Advertising and Public Relations                          | 0.102      |
| 221002      | Workshops, Meetings and Seminars                          | 0.045      |
| 221003      | Staff Training  | 0.008      |
| 221007      | Books, Periodicals & Newspapers                           | 2.381      |
| 221011      | Printing, Stationery, Photocopying and Binding            | 0.211      |
| 221017      | Membership dues and Subscription fees.                    | 0.717      |
| 225101      | Consultancy Services-Recurrent                            | 0.008      |
| 222001      | Information and Communication Technology Services.        | 0.015      |
| 227001      | Travel inland   | 0.326      |
| 211106      | Allowances (Incl. Casuals, Temporary, sitting allowances) | 3.383      |
| 221011      | Printing, Stationery, Photocopying and Binding            | 0.307      |
| 222001      | Information and Communication Technology Services.        | 1.108      |
| 227001      | Travel inland   | 0.348      |
| 228001      | Maintenance – Buildings and Structures                    | 1.358      |
| 228002      | Maintenance – Transport Equipment                         | 0.685      |

Budget line graph showing summary expenses of Busitema University without general staff salaraies



Budget line graph showing summary expenses of Busitema University inclusive of general staff salaraies

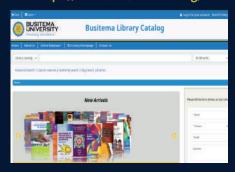


### LIBRARY SYSTEMS CREATED AND IMPLEMENTED

### The Library Website https://library.busitema.ac.ug/



Library catalogue (Koha) https://libcat.busitema.ac.ug/



Individual Researcher Portals - 10 https://research.busitema.ac.ug/



#### Staff profiled - 102 http://people.busitema.ac.ug/



Subject Guides – 22

https://researchguides.busitema.ac.ug/s ubjects/index.php



Electronic Reserves – 33

https://libcat.busitema.ac.ug/cgi-bin/k oha/opac-course-reserves.pl



Busitema Institutional Repository https://ir.busitema.ac.ug/



Busitema Digital Environment for Access to Research and Scholarship (BDEARS) https://bdears.busitema.ac.ug/home



### SemperTool – Grants remote access to Journal <u>articles and e-books</u>



Registry https://registry.busitema.ac.ug/



Journal Management System https://press.busitema.ac.ug/



Ask a Librarian



### UNIVERSITY WEBSITES/ SUBDOMAINS CREATED

The Library

https://library.busitema.ac.ug/

**Busitema University Main Website** 

https://www.busitema.ac.ug/

Peoples Website/ Staff Directory

https://people.busitema.ac.ug/

**Graduation Website** 

http://graduation.busitema.ac.ug

**Busitema University Council Website** 

https://council.busitema.ac.ug/

**Faculty of Agriculture and Animal Sciences** 

faas.busitema.ac.ug

**Faculty of Health Sciences Website** 

https://fhs.busitema.ac.ug/

**Faculty of Management Sciences Website** 

https://fms.busitema.ac.ug/

**Faculty of Natural Resources and Environmental Sciences** 

https://fnres.busitema.ac.ug/

**Faculty of Engineering and Technology** 

https://foe.busitema.ac.ug/

**Faculty of Science & Education** 

https://fse.busitema.ac.ug/

**Busitema University Governance** 

https://governance.busitema.ac.ug/

**Natural Products Research & Innovation Centre** 

https://bunapric.busitema.ac.ug/

**Busitema University Senate** 

https://senate.busitema.ac.ug/

**Assets Management System** 

https://assets.busitema.ac.ug/

**Institutional Repository** 

ir.busitema.ac.ug

Library Catalogue (KOHA)

https://libcat.busitema.ac.ug/

**Research Guides Site** 

https://researchguides.busitema.ac.ug/

**Journal Management System** 

http://press.busitema.ac.ug

**Electronic Library System** 

elibrary.busitema.ac.ug

Busitema Digital Environment for Access to Research and Scholarship

bdears.busitema.ac.ug

**Busitema University Strategic Plan** 

https://strategicplan.busitema.ac.ug/

**Services Website** 

services.busitema.ac.ug

**Tenders Website** 

tenders.busitema.ac.ug

**News Website** 

news.busitema.ac.ug

**Library Policy Website** 

https://policies.library.busitema.ac.ug/

**Knowledge Base System** 

http://knowledgebase.busitema.ac.ug/

VIVO - System

kb.busitema.ac.ug:8080/vivo

**Document Management System** 

http://rim.busitema.ac.ug:8080/share/

**Events System** 

events.busitema.ac.ug

**Registry System (Customized KOHA)** 

registry.busitema.ac.ug

**Jobs Website** 

jobs.busitema.ac.ug, hr.busitema.ac.ug

**Media Space Website** 

https://media.busitema.ac.ug/

**Media Space Site** 

mediaspace.busitema.ac.ug

### PARTNERSHIPS AND COLLABORATIONS



Private Sector Foundation Uganda (PSFU)

**UGX 69.6M** 



Engineering Information Foundation (EiF)

**UGX 75M** 



Consortium of Uganda University Libraries (CUUL)





International Association for Social Science Information Service and Technology (IASSIST)





Uganda Library and Information Association

### IMPROVEMENTS MADE AND ACHIEVEMENTS

Procured 5 external hard-discs to backup all systems on a biweekly basis

**56 webpages** added on the Library Website - maintained and updated

13 Library Applications created and maintained – based on open-source

Library search widget improved and updated – SemperTool added and MyLOFT removed

GOAL 1

PROMOTE
ACCESS TO,
AND
DISCOVERY OF,
LIBRARY
CONTENT AND
COLLECTIONS

**1,963** Reference Questions answered of which 147 were research-based questions

**821** Chat Reference Questions answered

108 document delivery requests honored – requests from 11 countries and 27 institutions

**76,320 visits** received on the Library Website

5,102 library spaces maintained and the physical environment

3 group study rooms with 30 student capacity created and furnished Developed and implemented a workplan for the recovery of library catalogue data lost following a disc failure at the server – recovery process ongoing and will be completed in the 3rd Quarter of the 2023/24 FY

1,368 Eduroam users registered of which 1,105 are students and 263 are Staff – the Library provided a point of registration and recruited and maintained a Graduate Fellows for this assignment. Eduroam provides a point of authentication for off campus access to electronic resources

**12** Library User manuals **created** and published on the Library Website (for information literacy instruction) -

https://library.busitema.ac.ug/library-services/information-literacy-instruction/tools-and-handouts

13 Information literacy assignments developed and published on the library website -

https://library.busitema.ac.ug/library-services/information-literacy-instruction/assignments

#### **IMPROVEMENTS MADE AND ACHIEVEMENTS – Continued**

#### **GOAL 2**

SUPPORT TEACHING AND LEARNING PROGRAMMES 2,856 digital resources added to the Institutional repository

BDEARS (Busitema
Digital Environment for
Access to Research and
Scholarship) developed
and maintained

321 articles added to BDEARS

1,276 Fresher men and women oriented in access and use of library services

5 Information literacy courses developed and approved by University Council 22 subject guides developed

33 Electronic Reserves implemented 3rd top-ranked University in usage of electronic resources – made possible with Eduroam, EduVPN, and SemperTool implementation that allow off campus access to electronic Resources

**GOAL 3** 

EXPAND LIBRARY COLLECTIONS 1,651 Volumes/ 1,233 titles of books added to the collection

Draft of the Collection development policy (CPD) ready

Collection management procedures operationalized

Open Access to Scholarly
Works and Institutional
Repository Policy at Busitema
University approved

Print News Papers procured - 368 New vision, Saturday & Sunday Vision; 368 Daily, Saturday & Sunday Monitor; 184 Red Pepper, Saturday & Sunday Pepper; and 54 East African Newspapers.

180 volumes of newspapers bound

156 e-resources databases subscription renewed giving access to over 30 million general reading e-books, over 500,000 subject-specific e-books (encyclopedias, dictionaries, handbooks, etc), 200,0000 e-journal titles and millions of journal and news paper and magazine articles).

#### IMPROVEMENTS MADE AND ACHIEVEMENTS – Continued

#### **GOAL 4**

SUSTAIN
PARTNERSHIPS
AND
COLLABORATIONS

Private Sector Foundation Uganda (PSFU), received Ugx 63,360,000 in Work Readiness Program funding – Boosted Graduate Fellows monthly salary for one year

3 Outreach visits to Secondary schools made – part of the Library's Corporate Social Responsibility (CSR)

### Membership to professional organizations renewed International

- International Federation of Library Associations and Institutions (IFLA)
- Academic and Research Libraries Section, IFLA
- American Library Association (ALA)
- Association of College & Research Libraries (ACRL)
   National
- Uganda Library and Information Association (ULIA)
- Consortium of Uganda University Libraries (CUUL)
   Records and Information Management Foundation for Africa (RIMFA)

#### **GOAL 5**

PROMOTE INNOVATION

Received Ugx 165.2

Million in grant
funding

5 of the 10 computers in the E-Learning Center installed with LinuxRank improved from 14,467 to 13,590

**61%** Library functions automated and digitize

15 Graduate Fellows maintained and tremendously improved Library staffing leading to better service delivery - Graduate Fellow Policy – PSFU funding Ugx 84,600,000<sup>1</sup>

56 wayfinding signage installed at the Engineering Library, Busitema Campus

University ranking stabilized at 6th position, improved World Ranking from 4,871 to 4,632 the highest position attained in its 17 years history and the Impact Rank improved from 14,467 to 13,590

A draft of the Master of Science in Data and Information Science programme presented to Top Management and due for revision

<sup>&</sup>lt;sup>1</sup>https://library.busitema.ac.ug/about/graduate-fellow

#### IMPROVEMENTS MADE AND ACHIEVEMENTS – Continued

**GOAL 6** 

BUILD A ROBUST ASSESSMENT PROGRAMME All library systems configured to collect user and usage statistics for the different library functions

Key performance indictors (KPIs) set to guide the assessment of library programmes, e.g. number of users entering the library, number of book bought

Monitoring and evaluation tools designed to measure performance of services

Held periodic meetings with students to gather feedback on library services

Setup a Guild-UL WhatsApp group to ease feedback gathering and communication between student leaders and the library

4 reports produced per campus librarian – totaling to 24 reports in FY2022/23

Annual Library Report produced 12 Library User manuals produced and available online

21 job descriptions for the library staff updated Collection management procedures produced

### **CROSS-CUTTING SERVICES**

#### A. WEBSITE DEVELOPMENT AND MAINTENANCE



University ranking stabilized at 6th position, improved World Ranking from 4,871 to 4,632 the highest position attained in its 17 years history and the Impact Rank improved from 14,467 to 13,590

34 University Websites/ Subdomains created and maintained – totaling to 47 applications – based on open source

102 Staff profiled on the staff
Directory platform –
people.busitema.ac.ug

#### B. ADMINISTRATION AND MANAGEMENT

Library structure with 72 staffing establishment approved; library staff designated academic

21 job descriptions (JDs) developed and approved by Library Management

Arrival – Departure Register enforced Library Strategic Plan 2021/2022 to 2025/2026 updated

Attended Senate, Council, and other University Committee Meetings Foster corporate
governance by
advocating for Campus
librarians attend Faculty
Board, Curriculum
Review and other
meetings

29 Library Staff and 12
Graduate Fellows appraised,
developed performance
agreements, workplans, and
maintained all administrative
tools that monitor and evaluate
performance – 100%
compliance

Administrative tools like
Timesheets,
Performance
Agreements, Workplans
maintained

#### Chaired

- 6 Library Management Committee Meetings
- 4 Library Finance and Facilities Committee Meetings
- 2 Library Appointments, Promotions, and Disciplinary Committee
- •1 Library Collections Management Committee

#### C. CENTRAL REGISTRY — DOCUMENTATION, RECORDS AND ARCHIVES

Alfresco Software - an Enterprise Content Management System (ECM) to manage the Busitema University Central Registry - an Electronic Document, Records, and Archives Management System installed, configured, Customized, and populated;

Alfresco configurations and setup based on ISO 13008:2022 - Digital records conversion and migration process; ISO/TR 13028:2010 - Implementation guidelines for digitization of records; ISO 16175-1:2020 & ISO/TS 16175-2:2020 - Processes and functional requirements for software for managing records — Part 1&2: **Functional requirements** and associated guidance for any applications that manage digital records; ISO 23081-1:2017 & ISO 23081-2:2021 - Records management processes -Metadata for records — Part 1&2: Principles; and ISO 30300:2020 - Records management — Core concepts and vocabulary

Created and implemented a local filing system for the University's Registry by customizing Koha Integrated Library Management System and digitized over 1,000 KM of the records;

Paper Records collated into 526 bundles as at June 30th 2023

A strategic framework developed to provide a Vision and strategic planning of the Registry works - The Central Registry: Witnesses of the Past and Bridges to Modernity

#### D. FUTURE PLANS, INITIATIVES AND PRIORITIES

Review and update the Library Strategic Plan to reflect emerging technologies, new service models, changes in scholarly communications, user preferences, and to expand library outreach programmes. Systematize procedures for developing cross-functional library teams to support university research groups, especially those that are multior inter-disciplinary, inter-institutional, and/or international.

Expand
information literacy services
and accompanying education
initiatives, focusing on
awareness and use of
electronic resources.

Continue to
develop tools and
technologies to optimize
discovery of, access to, and
accessibility of all library
resources, collections, and
services.

Systematize access
to library experts and increase
internal and external
collaborations, including
mechanisms for user requests
for assistance and instructional
support.

Develop a
consistent and integrated
library-wide outreach,
engagement, and marketing
strategy, including
designating staff to support
this work.

Develop collaboration spaces and incubator environments to foster research and learning, enable the creation and application of new knowledge, and support student success within and across disciplines – Establish a Library Incubation Center.

Create an ongoing and systematic process for auditing and reconfiguring individual, group and public user spaces relative to changing pedagogical practices.

Lead regional and national efforts to shape cooperative collections and related services through Consortium of Uganda University Libraries (CUUL) Expand access to subject-specific collections and resources -especially operationalization of the Subject guides and Electronic Reserves

Leverage
international engagement to
develop unique collections,
services, and partnerships that
support the University's
national and globalization
efforts.

Provide education and training programs to enhance the research library workforce

### LIBRARY PRINCIPLES

| The Mission of the University Library and the Mission of the University shall provide a roadmap and serve as the broad parameters for action as we deeply engage the teaching, learning, research, engagement, and economic development purposes of the University  Busitema University Library will be guided by user needs in developing services, collections, and spaces, including current and emerging practices in teaching, learning, and scholarship, through our collaborative relationship with our user communities. | Mission-focused   | Action Oriented  | User-Focused   | Evidence-based  |
|--|---|--|--|---|
|  | Library and the Mission of the University shall provide a roadmap and serve as the broad parameters for action as we deeply engage the teaching, learning, research, engagement, and economic development purposes of the | Library shall be a proactive unit that will carefully create a future path that builds on past success while encouraging experimentation and | Library will be guided by user needs in developing services, collections, and spaces, including current and emerging practices in teaching, learning, and scholarship, through our collaborative relationship with | will use assessment, input from<br>our communities, research and<br>development, best practices<br>from the profession, peer<br>review, and benchmarking in<br>making decisions and |

#### **Inclusive Empowering** Leading **Busitema University Busitema University Busitema University** Library chooses strategies and Library will act intentionally to Library will strive to be a leader approaches that empower include all members of its on campus, locally and library employees and users to community in pursuing its regionally in research, carry out their work Mission, recognizing the development, and building independently while also strengthening effects of partnerships to work recognizing our collective diversity, dialogue, and collectively and collaboratively responsibility. difference and of engaging to address challenges and inclusive processes. increase impact.

Learn more at: www.library.busitema.ac.ug Email: library@busitema.ac.ug follow us at @BusitemaUni